

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	17,964.5	12,618.6	196.5	4,317.0	699.1	133.3	0.0	0.0	67	100	0
1002 Fed Rcpts (Fed)		6,301.1										
1003 GF/Match (UGF)		775.5										
1004 Gen Fund (UGF)		7,601.9										
1005 GF/Prgm (DGF)		84.0										
1007 I/A Rcpts (Other)		56.3										
1024 Fish/Game (Other)		52.1										
1061 CIP Rcpts (Other)		102.4										
1108 Stat Desig (Other)		1,590.5										
1109 Test Fish (DGF)		810.7										
1201 CFEC Rcpts (DGF)		590.0										
FY23 Conference Committee Total		17,964.5	12,618.6	196.5	4,317.0	699.1	133.3	0.0	0.0	67	100	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY23 Authorized Total		17,964.5	12,618.6	196.5	4,317.0	699.1	133.3	0.0	0.0	67	100	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	229.0	-229.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Fish & Wildlife Technician 4 (11-1939) to Arctic-Yukon-Kuskokwim Region Fisheries Management	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Fish & Wildlife Technician 5 (11-1730) to Statewide Fisheries Management	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY23 Management Plan Total		17,964.5	12,618.6	425.5	4,088.0	699.1	133.3	0.0	0.0	65	100	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Align Authority to Meet Anticipated Personal Services and Commodities Expenditures	LIT	0.0	50.0	0.0	-850.0	800.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	24.5	24.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.7										
1003 GF/Match (UGF)		1.1										
1004 Gen Fund (UGF)		11.4										
1005 GF/Prgm (DGF)		0.1										
1061 CIP Rcpts (Other)		0.2										
1108 Stat Desig (Other)		1.7										
1109 Test Fish (DGF)		0.2										
1201 CFEC Rcpts (DGF)		1.1										
FY2024 Salary and Health Insurance Increases	SalAdj	249.3	249.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		89.3										
1003 GF/Match (UGF)		11.6										
1004 Gen Fund (UGF)		113.4										
1005 GF/Prgm (DGF)		0.8										
1024 Fish/Game (Other)		0.5										
1061 CIP Rcpts (Other)		1.9										

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Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
FY2024 Salary and Health Insurance Increases (continued)												
1108 Stat Desig (Other)		19.2										
1109 Test Fish (DGF)		2.4										
1201 CFEC Rcpts (DGF)		10.2										
FY24 Adjusted Base Total		18,238.3	12,942.4	425.5	3,238.0	1,499.1	133.3	0.0	0.0	65	100	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		18,238.3	12,942.4	425.5	3,238.0	1,499.1	133.3	0.0	0.0	65	100	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Central Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	11,534.1	8,682.5	59.9	2,080.0	633.5	78.2	0.0	0.0	43	124	0
1002 Fed Rcpts (Fed)		245.5										
1003 GF/Match (UGF)		276.8										
1004 Gen Fund (UGF)		8,872.2										
1005 GF/Prgm (DGF)		280.2										
1007 I/A Rcpts (Other)		95.4										
1061 CIP Rcpts (Other)		188.3										
1108 Stat Desig (Other)		853.0										
1109 Test Fish (DGF)		370.3										
1201 CFEC Rcpts (DGF)		352.4										
FY23 Conference Committee Total		11,534.1	8,682.5	59.9	2,080.0	633.5	78.2	0.0	0.0	43	124	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY23 Authorized Total		11,534.1	8,682.5	59.9	2,080.0	633.5	78.2	0.0	0.0	43	124	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	46.8	-46.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Fish & Wildlife Technician 3 (11-1669) from Arctic-Yukon-Kuskokwim Region Fisheries Management	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Fish & Wildlife Technician 4 (11-1480) from Arctic-Yukon-Kuskokwim Region Fisheries Management	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Administrative Officer 2 (11-1839) from Arctic-Yukon-Kuskokwim Region Fisheries Management for Reorganization	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY23 Management Plan Total		11,534.1	8,682.5	106.7	2,033.2	633.5	78.2	0.0	0.0	44	126	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Reverse Maintain Bristol Bay Watershed Projects with UGF Funding (FY22-FY23)	OTI	-800.0	-450.0	-14.8	-275.2	-60.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-800.0										
FY2024 PERS Rate Adjustment	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1003 GF/Match (UGF)		0.4										
1004 Gen Fund (UGF)		13.8										
1005 GF/Prgm (DGF)		0.3										
1061 CIP Rcpts (Other)		0.2										
1108 Stat Desig (Other)		0.8										
1109 Test Fish (DGF)		0.2										
1201 CFEC Rcpts (DGF)		0.7										
FY2024 Salary and Health Insurance Increases	SalAdj	171.2	171.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.6										
1003 GF/Match (UGF)		4.3										
1004 Gen Fund (UGF)		142.0										
1005 GF/Prgm (DGF)		3.0										

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Central Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
FY2024 Salary and Health Insurance Increases (continued)												
1007 I/A Rcpts (Other)		0.3										
1061 CIP Rcpts (Other)		2.5										
1108 Stat Desig (Other)		8.5										
1109 Test Fish (DGF)		2.2										
1201 CFEC Rcpts (DGF)		5.8										
FY24 Adjusted Base Total		10,921.9	8,420.3	91.9	1,758.0	573.5	78.2	0.0	0.0	44	126	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Maintain UGF Support for Bristol Bay Science and Research Institute Watershed Projects	IncM	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		800.0										
24Gov Total		11,721.9	8,870.3	106.7	2,033.2	633.5	78.2	0.0	0.0	44	126	0

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: AYK Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	11,073.7	6,954.6	181.9	3,092.7	748.2	96.3	0.0	0.0	36	67	0
1002 Fed Rcpts (Fed)		2,661.9										
1004 Gen Fund (UGF)		7,391.3										
1005 GF/Prgm (DGF)		305.0										
1007 I/A Rcpts (Other)		110.9										
1061 CIP Rcpts (Other)		329.5										
1108 Stat Desig (Other)		227.9										
1109 Test Fish (DGF)		42.7										
1201 CFEC Rcpts (DGF)		4.5										
FY23 Conference Committee Total		11,073.7	6,954.6	181.9	3,092.7	748.2	96.3	0.0	0.0	36	67	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY23 Authorized Total		11,073.7	6,954.6	181.9	3,092.7	748.2	96.3	0.0	0.0	36	67	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Fish & Wildlife Technician 3 (11-1669) to Central Region Fisheries Management	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Fish & Wildlife Technician 3 (11-1825) from Westward Fisheries Management	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Fish & Wildlife Technician 4 (11-1939) from Southeast Region Fisheries Management	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Change Fishery Biologist 1 (11-1425) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Fish & Wildlife Technician 4 (11-1480) to Central Region Fisheries Management	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Administrative Officer 2 (11-1839) to Central Region Fisheries Management for Reorganization	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority for Anticipated Expenditures	LIT	0.0	240.0	170.0	-410.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		11,073.7	7,194.6	351.9	2,682.7	748.2	96.3	0.0	0.0	35	67	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Align Authority to Meet Personal Services Projected Costs	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.9										
1004 Gen Fund (UGF)		11.2										
1005 GF/Prgm (DGF)		0.4										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		0.3										
FY2024 Salary and Health Insurance Increases	SalAdj	141.7	141.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		21.6										

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Numbers and Language

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Appropriation: Commercial Fisheries

Allocation: AYK Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
FY2024 Salary and Health Insurance Increases (continued)												
1004 Gen Fund (UGF)		110.8										
1005 GF/Prgm (DGF)		4.8										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		1.0										
1108 Stat Desig (Other)		3.1										
1109 Test Fish (DGF)		0.2										
FY24 Adjusted Base Total		11,229.3	7,400.2	351.9	2,632.7	748.2	96.3	0.0	0.0	35	67	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Restore Assessment and Management Projects that were Eliminated in Prior Year Budget Reductions	Inc	285.0	0.0	0.0	285.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		285.0										
24Gov Total		11,514.3	7,400.2	351.9	2,917.7	748.2	96.3	0.0	0.0	35	67	0

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Westward Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	15,580.9	11,319.8	215.0	3,074.3	882.4	89.4	0.0	0.0	50	78	0
1002 Fed Rcpts (Fed)		2,743.1										
1004 Gen Fund (UGF)		8,036.4										
1005 GF/Prgm (DGF)		388.8										
1007 I/A Rcpts (Other)		70.0										
1061 CIP Rcpts (Other)		724.2										
1108 Stat Desig (Other)		1,355.3										
1109 Test Fish (DGF)		2,261.9										
1201 CFEC Rcpts (DGF)		1.2										
FY23 Conference Committee Total		15,580.9	11,319.8	215.0	3,074.3	882.4	89.4	0.0	0.0	50	78	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY23 Authorized Total		15,580.9	11,319.8	215.0	3,074.3	882.4	89.4	0.0	0.0	50	78	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Fish & Wildlife Technician 3 (11-1825) to Arctic-Yukon-Kuskokwim Region Fisheries Management	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Fishery Biologist 1 (11-1133) to Statewide Region Fisheries Management	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Change Fish & Wildlife Technician 3 (11-1603) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
FY23 Management Plan Total		15,580.9	11,319.8	215.0	3,074.3	882.4	89.4	0.0	0.0	51	75	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Align Authority to Meet Anticipated Commodities Costs	LIT	0.0	0.0	0.0	-200.0	200.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	22.3	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.7										
1004 Gen Fund (UGF)		14.4										
1005 GF/Prgm (DGF)		0.7										
1061 CIP Rcpts (Other)		0.4										
1108 Stat Desig (Other)		1.6										
1109 Test Fish (DGF)		2.5										
FY2024 Salary and Health Insurance Increases	SalAdj	226.2	226.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		27.9										
1004 Gen Fund (UGF)		141.2										
1005 GF/Prgm (DGF)		8.2										
1061 CIP Rcpts (Other)		5.2										
1108 Stat Desig (Other)		18.4										
1109 Test Fish (DGF)		25.3										
FY24 Adjusted Base Total		15,829.4	11,568.3	215.0	2,874.3	1,082.4	89.4	0.0	0.0	51	75	0

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Allocation: Westward Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from FY24	Adjusted	Base to 24Gov	* * *						
Alleviate Shortfall in Bering Sea/Aleutian Islands Crab Test Fishery Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										
1109 Test Fish (DGF)		-1,000.0										
24Gov Total		15,829.4	11,568.3	215.0	2,874.3	1,082.4	89.4	0.0	0.0	51	75	0

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Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	22,714.2	12,575.7	237.9	9,259.7	552.5	88.4	0.0	0.0	84	18	0
1002 Fed Rcpts (Fed)		4,540.9										
1004 Gen Fund (UGF)		8,909.7										
1005 GF/Prgm (DGF)		2,893.4										
1007 I/A Rcpts (Other)		908.9										
1018 EVOS Civil (Other)		260.1										
1024 Fish/Game (Other)		219.7										
1061 CIP Rcpts (Other)		1,208.5										
1108 Stat Desig (Other)		1,686.9										
1201 CFEC Rcpts (DGF)		2,086.1										
FY23 Conference Committee Total		22,714.2	12,575.7	237.9	9,259.7	552.5	88.4	0.0	0.0	84	18	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		9.0										
FY2023 Office of Information Technology Other Non-Core Adjusted Base	Unalloc	-2.7	0.0	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
1005 GF/Prgm (DGF)		-0.6										
1109 Test Fish (DGF)		-0.5										
1201 CFEC Rcpts (DGF)		-1.2										
FY2023 Office of Information Technology Core Services Rate Software Increases	Unalloc	26.9	0.0	0.0	26.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.3										
1005 GF/Prgm (DGF)		2.6										
1024 Fish/Game (Other)		5.9										
1109 Test Fish (DGF)		4.3										
1201 CFEC Rcpts (DGF)		7.8										
FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase	Unalloc	30.4	0.0	0.0	30.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.2										
1024 Fish/Game (Other)		23.8										
1109 Test Fish (DGF)		1.9										
1201 CFEC Rcpts (DGF)		3.5										
FY2023 Office of Information Technology Core Services Rate Adjusted Base Change	Unalloc	10.7	0.0	0.0	10.7	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.4										
1024 Fish/Game (Other)		8.3										
1109 Test Fish (DGF)		0.7										
1201 CFEC Rcpts (DGF)		1.3										
FY2023 Human Resources Rate AspireAlaska	Unalloc	13.3	0.0	0.0	13.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.0										
1005 GF/Prgm (DGF)		0.4										
1109 Test Fish (DGF)		0.6										
1201 CFEC Rcpts (DGF)		1.3										
FY2023 Human Resources Rate Adjusted Base Change	Unalloc	57.4	0.0	0.0	57.4	0.0	0.0	0.0	0.0	0	0	0

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Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Conference Committee to FY23 Authorized * * * (continued)												
FY2023 Human Resources Rate Adjusted Base Change (continued)												
1004 Gen Fund (UGF)		47.2										
1005 GF/Prgm (DGF)		1.6										
1109 Test Fish (DGF)		2.6										
1201 CFEC Rcpts (DGF)		6.0										
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	Unalloc	3.8	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.2										
1109 Test Fish (DGF)		1.0										
1201 CFEC Rcpts (DGF)		1.6										
FY2023 Administrative Systems Rate Adjusted Base Change	Unalloc	-0.3	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.1										
1109 Test Fish (DGF)		-0.1										
1201 CFEC Rcpts (DGF)		-0.1										
FY23 Authorized Total		22,862.7	12,584.7	237.9	9,399.2	552.5	88.4	0.0	0.0	84	18	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Fishery Biologist 1 (11-1133) from Westward Region Fisheries Management	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Change Program Coordinator 1 (11-1133) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Fish & Wildlife Technician 5 (11-1730) from Southeast Region Fisheries Management	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority for Anticipated Expenditures	LIT	0.0	9.0	86.5	-95.5	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		22,862.7	12,593.7	324.4	9,303.7	552.5	88.4	0.0	0.0	86	18	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Align Authority to Meet Anticipated Commodities and Capital Outlay Costs	LIT	0.0	0.0	0.0	-450.0	200.0	250.0	0.0	0.0	0	0	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.3										
FY2024 PERS Rate Adjustment	SalAdj	24.7	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.3										
1004 Gen Fund (UGF)		14.7										
1005 GF/Prgm (DGF)		0.5										
1007 I/A Rcpts (Other)		0.8										
1018 EVOS Civil (Other)		0.3										
1061 CIP Rcpts (Other)		2.2										
1108 Stat Desig (Other)		1.6										
1201 CFEC Rcpts (DGF)		2.3										
FY2024 Salary and Health Insurance Increases	SalAdj	237.7	237.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		25.3										
1004 Gen Fund (UGF)		134.1										

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
FY2024 Salary and Health Insurance Increases (continued)												
1005 GF/Prgm (DGF)		1.1										
1007 I/A Rcpts (Other)		8.8										
1018 EVOS Civil (Other)		2.3										
1024 Fish/Game (Other)		0.4										
1061 CIP Rcpts (Other)		24.1										
1108 Stat Desig (Other)		17.5										
1201 CFEC Rcpts (DGF)		24.1										
FY24 Adjusted Base Total		23,126.4	12,857.4	324.4	8,853.7	752.5	338.4	0.0	0.0	86	18	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		23,126.4	12,857.4	324.4	8,853.7	752.5	338.4	0.0	0.0	86	18	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Commercial Fisheries Entry Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	3,164.5	2,708.5	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
1004 Gen Fund (UGF)		46.6										
1201 CFEC Rcpts (DGF)		3,117.9										
FY23 Conference Committee Total		3,164.5	2,708.5	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	118.8	118.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.0										
1201 CFEC Rcpts (DGF)		116.8										
FY2023 Office of Information Technology Core Services Rate Software Increases	Unalloc	6.6	0.0	0.0	6.6	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		6.6										
FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase	Unalloc	3.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		3.0										
FY2023 Office of Information Technology Core Services Rate Adjusted Base Change	Unalloc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		1.0										
FY2023 Human Resources Rate AspireAlaska	Unalloc	0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		0.7										
FY2023 Human Resources Rate Adjusted Base Change	Unalloc	2.8	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		2.8										
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	Unalloc	0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		0.7										
FY2023 Administrative Systems Rate Adjusted Base Change	Unalloc	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-0.1										
FY23 Authorized Total		3,298.0	2,827.3	17.3	378.0	75.4	0.0	0.0	0.0	21	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Reclass Vacant Commission Assistant for Archive Project	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		3,298.0	2,847.3	17.3	358.0	75.4	0.0	0.0	0.0	21	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
1201 CFEC Rcpts (DGF)		26.3										
FY2024 PERS Rate Adjustment	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1201 CFEC Rcpts (DGF)		5.4										
FY24 Adjusted Base Total		3,330.3	2,879.6	17.3	358.0	75.4	0.0	0.0	0.0	21	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Replace SLA2021 SB55 General Fund Subsidy and Subsequent Salary Adjustments	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-49.2										
1201 CFEC Rcpts (DGF)		49.2										

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Commercial Fisheries Entry Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)												
Contract Services for Tech Upgrade for In-House Applications (FY2024-FY2027)	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		150.0										
24Gov Total		3,480.3	2,879.6	17.3	508.0	75.4	0.0	0.0	0.0	21	0	0

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Sport Fisheries
Allocation: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	43,629.9	24,079.2	314.2	17,778.7	775.8	682.0	0.0	0.0	155	125	0
1002 Fed Rcpts (Fed)		18,931.9										
1004 Gen Fund (UGF)		1,777.3										
1007 I/A Rcpts (Other)		708.7										
1024 Fish/Game (Other)		19,346.1										
1061 CIP Rcpts (Other)		2,185.2										
1108 Stat Desig (Other)		680.7										
FY23 Conference Committee Total		43,629.9	24,079.2	314.2	17,778.7	775.8	682.0	0.0	0.0	155	125	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		8.6										
FY2023 Human Resources Rate AspireAlaska	Unalloc	4.7	0.0	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		4.7										
FY2023 Human Resources Rate Adjusted Base Change	Unalloc	11.4	0.0	0.0	11.4	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		11.4										
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	Unalloc	13.2	0.0	0.0	13.2	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		13.2										
FY2023 Administrative Systems Rate Adjusted Base Change	Unalloc	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-1.0										
FY2023 Office of Information Technology Core Services Rate Software Increases	Unalloc	29.4	0.0	0.0	29.4	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		29.4										
FY23 Authorized Total		43,696.2	24,087.8	314.2	17,836.4	775.8	682.0	0.0	0.0	155	125	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Change Fishery Biologist 2 (11-4186) from Full-Time to Fishery Biologist 1 Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Align Authority for Anticipated Expenditures	LIT	0.0	0.0	156.1	-156.1	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		43,696.2	24,087.8	470.3	17,680.3	775.8	682.0	0.0	0.0	154	126	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Change Accounting Technician 1 (11-4021) from Full-Time to Part-Time Fish and Wildlife Technician 3 for Marine Studies	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		1.3										
FY2024 PERS Rate Adjustment	SalAdj	46.6	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20.6										
1004 Gen Fund (UGF)		2.0										
1007 I/A Rcpts (Other)		0.4										
1024 Fish/Game (Other)		22.9										
1061 CIP Rcpts (Other)		0.6										
1108 Stat Desig (Other)		0.1										
FY2024 Salary and Health Insurance Increases	SalAdj	470.4	470.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Sport Fisheries
Allocation: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
FY2024 Salary and Health Insurance Increases (continued)												
1002 Fed Rcpts (Fed)		213.5										
1004 Gen Fund (UGF)		20.7										
1007 I/A Rcpts (Other)		5.1										
1024 Fish/Game (Other)		223.7										
1061 CLP Rcpts (Other)		6.5										
1108 Stat Desig (Other)		0.9										
FY24 Adjusted Base Total		44,214.5	24,606.1	470.3	17,680.3	775.8	682.0	0.0	0.0	153	127	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		44,214.5	24,606.1	470.3	17,680.3	775.8	682.0	0.0	0.0	153	127	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Anchorage and Fairbanks Hatcheries

Allocation: Anchorage and Fairbanks Hatcheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	6,019.0	2,666.4	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
1002 Fed Rcpts (Fed)		1,117.4										
1003 GF/Match (UGF)		40.4										
1004 Gen Fund (UGF)		4,807.8										
1061 CIP Rcpts (Other)		53.4										
FY23 Conference Committee Total		6,019.0	2,666.4	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY23 Authorized Total		6,019.0	2,666.4	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-6.7	6.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		6,019.0	2,666.4	14.8	2,732.8	598.5	6.5	0.0	0.0	22	3	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 PERS Rate Adjustment	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1004 Gen Fund (UGF)		4.9										
FY2024 Salary and Health Insurance Increases	SalAdj	57.4	57.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.2										
1003 GF/Match (UGF)		0.3										
1004 Gen Fund (UGF)		54.9										
FY24 Adjusted Base Total		6,081.5	2,728.9	14.8	2,732.8	598.5	6.5	0.0	0.0	22	3	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Delete Capital Improvement Project Authority	Dec	-53.4	0.0	0.0	-53.4	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-53.4										
24Gov Total		6,028.1	2,728.9	14.8	2,679.4	598.5	6.5	0.0	0.0	22	3	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Southeast Hatcheries
Allocation: Southeast Hatcheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee 1004 Gen Fund (UGF) 846.1	ConfCom	846.1	846.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Conference Committee Total		846.1	846.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		846.1	846.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority for Department Mission Alignment	LIT	0.0	-846.1	0.0	846.1	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		846.1	0.0	0.0	846.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		846.1	0.0	0.0	846.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		846.1	0.0	0.0	846.1	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	62,474.2	33,197.1	1,511.2	23,120.9	4,462.0	183.0	0.0	0.0	228	45	0
1002 Fed Rcpts (Fed)		43,710.4										
1003 GF/Match (UGF)		41.6										
1004 Gen Fund (UGF)		1,697.8										
1007 I/A Rcpts (Other)		591.8										
1024 Fish/Game (Other)		14,919.1										
1061 CIP Rcpts (Other)		986.0										
1108 Stat Desig (Other)		527.5										
FY23 Conference Committee Total		62,474.2	33,197.1	1,511.2	23,120.9	4,462.0	183.0	0.0	0.0	228	45	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
1024 Fish/Game (Other)		7.6										
FY2023 Office of Information Technology Other Non-Core Adjusted Base	Unalloc	-9.9	0.0	0.0	-9.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.2										
1024 Fish/Game (Other)		-6.7										
FY2023 Human Resources Rate AspireAlaska	Unalloc	2.8	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		2.8										
FY2023 Human Resources Rate Adjusted Base Change	Unalloc	26.1	0.0	0.0	26.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.2										
1024 Fish/Game (Other)		20.9										
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	Unalloc	13.7	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.7										
FY2023 Administrative Systems Rate Adjusted Base Change	Unalloc	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
FY2023 Office of Information Technology Core Services Rate Software Increases	Unalloc	17.5	0.0	0.0	17.5	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		17.5										
FY23 Authorized Total		62,532.2	33,206.0	1,511.2	23,170.0	4,462.0	183.0	0.0	0.0	228	45	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
FY23 Management Plan Total		62,532.2	33,206.0	1,511.2	23,170.0	4,462.0	183.0	0.0	0.0	228	45	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1024 Fish/Game (Other)		1.1										
FY2024 PERS Rate Adjustment	SalAdj	64.4	64.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		40.4										
1003 GF/Match (UGF)		0.1										
1004 Gen Fund (UGF)		2.2										
1007 I/A Rcpts (Other)		1.1										
1024 Fish/Game (Other)		18.1										

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
FY2024 PERS Rate Adjustment (continued)												
1061 CIP Rcpts (Other)		2.0										
1108 Stat Desig (Other)		0.5										
FY2024 Salary and Health Insurance Increases	SalAdj	664.4	664.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		421.6										
1003 GF/Match (UGF)		0.8										
1004 Gen Fund (UGF)		22.6										
1007 I/A Rcpts (Other)		11.0										
1024 Fish/Game (Other)		183.7										
1061 CIP Rcpts (Other)		19.8										
1108 Stat Desig (Other)		4.9										
Reverse One-Time Increment of Fish and Game Fund Authority	OTI	-5,000.0	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-5,000.0										
FY24 Adjusted Base Total		58,262.3	28,936.1	1,511.2	23,170.0	4,462.0	183.0	0.0	0.0	228	45	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Maintain Prior Years Level of Fish and Game Fund Authority for Wildlife Conservation	IncM	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		5,000.0										
Support and Outreach of Non-Pittman-Robertson Projects	Inc	1,302.0	402.0	50.0	650.0	200.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,302.0										
State Match for Increased Pittman-Robertson Funding	Inc	2,080.1	0.0	120.0	1,400.0	300.0	260.1	0.0	0.0	0	0	0
1024 Fish/Game (Other)		2,080.1										
Capital Improvement Project Authority to Accommodate Additional Projects	Inc	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		90.0										
24Gov Total		66,734.4	34,428.1	1,681.2	25,220.0	4,962.0	443.1	0.0	0.0	228	45	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation

Allocation: Hunter Education Public Shooting Ranges

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	1,143.2	668.0	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0
1002 Fed Rcpts (Fed)		659.5										
1024 Fish/Game (Other)		483.7										
FY23 Conference Committee Total		1,143.2	668.0	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY23 Authorized Total		1,143.2	668.0	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
FY23 Management Plan Total		1,143.2	668.0	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 PERS Rate Adjustment	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.9										
1024 Fish/Game (Other)		0.3										
FY2024 Salary and Health Insurance Increases	SalAdj	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.1										
1024 Fish/Game (Other)		3.3										
FY24 Adjusted Base Total		1,157.8	682.6	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Additional Pittman-Robertson for Shooting Ranges	Inc	63.5	21.2	2.0	38.3	2.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		63.5										
24Gov Total		1,221.3	703.8	4.0	398.0	115.5	0.0	0.0	0.0	3	5	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	1,190.1	1,044.4	49.5	79.6	16.6	0.0	0.0	0.0	6	0	0
1002 Fed Rcpts (Fed)		107.0										
1007 I/A Rcpts (Other)		1,083.1										
FY23 Conference Committee Total		1,190.1	1,044.4	49.5	79.6	16.6	0.0	0.0	0.0	6	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	46.1	46.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		46.1										
FY2023 Human Resources Rate AspireAlaska	Unalloc	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.2										
FY2023 Human Resources Rate Adjusted Base Change	Unalloc	0.8	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.8										
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	Unalloc	0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.7										
FY2023 Administrative Systems Rate Adjusted Base Change	Unalloc	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.1										
FY23 Authorized Total		1,237.8	1,090.5	49.5	81.2	16.6	0.0	0.0	0.0	6	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
FY23 Management Plan Total		1,237.8	1,090.5	49.5	81.2	16.6	0.0	0.0	0.0	6	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		7.7										
FY2024 PERS Rate Adjustment	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2.2										
FY24 Adjusted Base Total		1,247.7	1,100.4	49.5	81.2	16.6	0.0	0.0	0.0	6	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Replace Federal Receipt Authority with Interagency Receipt Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-107.0										
1007 I/A Rcpts (Other)		107.0										
24Gov Total		1,247.7	1,100.4	49.5	81.2	16.6	0.0	0.0	0.0	6	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	14,212.0	4,762.4	35.7	9,081.7	217.2	115.0	0.0	0.0	39	4	2
1002 Fed Rcpts (Fed)		3,472.9										
1004 Gen Fund (UGF)		1,949.3										
1005 GF/Prgm (DGF)		160.9										
1007 I/A Rcpts (Other)		7,311.4										
1018 EVOS Civil (Other)		341.3										
1061 CIP Rcpts (Other)		146.8										
1108 Stat Desig (Other)		829.4										
FY23 Conference Committee Total		14,212.0	4,762.4	35.7	9,081.7	217.2	115.0	0.0	0.0	39	4	2
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Office of Information Technology Other Non-Core Adjusted Base	Unalloc	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-14.9										
1004 Gen Fund (UGF)		-1.5										
1007 I/A Rcpts (Other)		-3.4										
1061 CIP Rcpts (Other)		-0.2										
FY2023 Office of Information Technology Core Services Rate Software Increases	Unalloc	251.0	0.0	0.0	251.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		110.4										
1004 Gen Fund (UGF)		103.6										
1007 I/A Rcpts (Other)		23.1										
1061 CIP Rcpts (Other)		6.4										
1108 Stat Desig (Other)		7.5										
FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase	Unalloc	116.1	0.0	0.0	116.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		49.8										
1004 Gen Fund (UGF)		49.6										
1007 I/A Rcpts (Other)		10.4										
1061 CIP Rcpts (Other)		2.9										
1108 Stat Desig (Other)		3.4										
FY2023 Office of Information Technology Core Services Rate Adjusted Base Change	Unalloc	40.6	0.0	0.0	40.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		17.4										
1004 Gen Fund (UGF)		17.3										
1007 I/A Rcpts (Other)		3.7										
1061 CIP Rcpts (Other)		1.0										
1108 Stat Desig (Other)		1.2										
FY2023 Human Resources Rate AspireAlaska	Unalloc	22.5	0.0	0.0	22.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15.7										
1004 Gen Fund (UGF)		1.7										
1007 I/A Rcpts (Other)		3.1										
1061 CIP Rcpts (Other)		0.9										
1108 Stat Desig (Other)		1.1										
FY2023 Human Resources Rate Adjusted Base Change	Unalloc	91.1	0.0	0.0	91.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		67.4										

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Conference Committee to FY23 Authorized * * * (continued)												
FY2023 Human Resources Rate Adjusted Base Change (continued)												
1004 Gen Fund (UGF)		1.9										
1007 I/A Rcpts (Other)		13.3										
1061 CIP Rcpts (Other)		3.9										
1108 Stat Desig (Other)		4.6										
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	Unalloc	35.7	0.0	0.0	35.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		29.3										
1007 I/A Rcpts (Other)		6.1										
1061 CIP Rcpts (Other)		0.3										
FY2023 Administrative Systems Rate Adjusted Base Change	Unalloc	-2.8	0.0	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.3										
1007 I/A Rcpts (Other)		-0.5										
FY23 Authorized Total		14,746.2	4,762.4	35.7	9,615.9	217.2	115.0	0.0	0.0	39	4	2
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Procurement Positions to Department of Administration for Procurement Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Delete College Intern 1 (11IN0935) and College Intern 3 (11IN1904) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Add Program Manager (11-#001) to Centralize Duties	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Change Accounting Technician 1/2 Flex (11-0220) from Part Time to Full Time for Managing Federal Awards	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Maintenance Generalist Journey (11-0240) from Part Time to Full Time for Increased Facilities Maintenance	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Delete Two Office Assistant 1 (11-0239 and 11-1949) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Align Authority to Meet Anticipated Services Costs	LIT	0.0	-206.0	0.0	206.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		14,746.2	4,556.4	35.7	9,821.9	217.2	115.0	0.0	0.0	40	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Transfer Administrative Services Director (11-0201) from Office of Management and Budget to the Department	ATrIn	215.0	215.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		215.0										
FY2024 PERS Rate Adjustment	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.8										
1007 I/A Rcpts (Other)		6.8										
1018 EVOS Civil (Other)		0.2										
FY2024 Salary and Health Insurance Increases	SalAdj	93.2	93.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.4										
1007 I/A Rcpts (Other)		72.1										

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
FY2024 Salary and Health Insurance Increases (continued)												
1018 EVOS Civil (Other) 2.7												
FY24 Adjusted Base Total		15,063.2	4,873.4	35.7	9,821.9	217.2	115.0	0.0	0.0	41	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		15,063.2	4,873.4	35.7	9,821.9	217.2	115.0	0.0	0.0	41	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Boards of Fisheries and Game**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	1,233.8	917.0	143.2	148.2	25.4	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)		1,211.8										
1007 I/A Rcpts (Other)		22.0										
FY23 Conference Committee Total		1,233.8	917.0	143.2	148.2	25.4	0.0	0.0	0.0	6	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.7										
FY2023 Office of Information Technology Other Non-Core Adjusted Base	Unalloc	-0.3	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
FY2023 Human Resources Rate AspireAlaska	Unalloc	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
FY2023 Human Resources Rate Adjusted Base Change	Unalloc	1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.7										
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	Unalloc	0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7										
FY2023 Administrative Systems Rate Adjusted Base Change	Unalloc	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
FY23 Authorized Total		1,252.9	933.7	143.2	150.6	25.4	0.0	0.0	0.0	6	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority for Anticipated Expenditures	LIT	0.0	-26.3	-28.7	16.3	38.7	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		1,252.9	907.4	114.5	166.9	64.1	0.0	0.0	0.0	6	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
FY2024 PERS Rate Adjustment	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
FY2024 Salary and Health Insurance Increases	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.4										
FY24 Adjusted Base Total		1,266.4	920.9	114.5	166.9	64.1	0.0	0.0	0.0	6	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Joint Board Meeting of the Board of Fisheries and the Board of Game	IncOTI	75.0	10.0	25.0	30.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.0										
24Gov Total		1,341.4	930.9	139.5	196.9	74.1	0.0	0.0	0.0	6	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Advisory Committees

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	560.0	410.2	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
1002 Fed Rcpts (Fed)		35.3										
1004 Gen Fund (UGF)		524.7										
FY23 Conference Committee Total		560.0	410.2	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY23 Authorized Total		560.0	410.2	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
FY23 Management Plan Total		560.0	410.2	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 PERS Rate Adjustment	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
FY2024 Salary and Health Insurance Increases	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.4										
FY24 Adjusted Base Total		570.2	420.4	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		570.2	420.4	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: EVOS Trustee Council**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	2,400.7	455.2	102.7	1,699.5	68.3	75.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)		456.9										
1018 EVOS Civil (Other)		1,943.8										
FY23 Conference Committee Total		2,400.7	455.2	102.7	1,699.5	68.3	75.0	0.0	0.0	3	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY23 Authorized Total		2,400.7	455.2	102.7	1,699.5	68.3	75.0	0.0	0.0	3	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-72.6	-102.7	175.3	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		2,400.7	382.6	0.0	1,874.8	68.3	75.0	0.0	0.0	3	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 PERS Rate Adjustment	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		0.8										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		3.8										
FY24 Adjusted Base Total		2,405.3	387.2	0.0	1,874.8	68.3	75.0	0.0	0.0	3	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		2,405.3	387.2	0.0	1,874.8	68.3	75.0	0.0	0.0	3	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: State Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY23 Conference Committee	ConfCom	5,194.1	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		93.3										
1007 I/A Rcpts (Other)		5,100.8										
FY23 Conference Committee Total		5,194.1	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY23 Authorized Total		5,194.1	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
FY23 Management Plan Total		5,194.1	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY24 Adjusted Base Total		5,194.1	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		5,194.1	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Habitat
Allocation: Habitat**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	5,682.8	4,656.7	55.2	771.1	179.8	20.0	0.0	0.0	37	2	1
1002 Fed Rcpts (Fed)		114.8										
1004 Gen Fund (UGF)		3,610.2										
1007 I/A Rcpts (Other)		1,276.0										
1018 EVOS Civil (Other)		12.7										
1055 IA/OIL HAZ (Other)		114.0										
1061 CIP Rcpts (Other)		273.2										
1108 Stat Desig (Other)		281.9										
FY23 Conference Committee Total		5,682.8	4,656.7	55.2	771.1	179.8	20.0	0.0	0.0	37	2	1
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.7										
FY2023 Office of Information Technology Other Non-Core Adjusted Base	Unalloc	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
FY2023 Human Resources Rate AspireAlaska	Unalloc	1.2	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
FY2023 Human Resources Rate Adjusted Base Change	Unalloc	5.4	0.0	0.0	5.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.4										
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	Unalloc	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
FY2023 Administrative Systems Rate Adjusted Base Change	Unalloc	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
FY23 Authorized Total		5,697.4	4,664.4	55.2	778.0	179.8	20.0	0.0	0.0	37	2	1
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.6	-0.6	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		5,697.4	4,664.4	55.8	777.4	179.8	20.0	0.0	0.0	37	2	1
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
FY2024 PERS Rate Adjustment	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		6.5										
1007 I/A Rcpts (Other)		1.7										
1055 IA/OIL HAZ (Other)		0.1										
1061 CIP Rcpts (Other)		0.3										
FY2024 Salary and Health Insurance Increases	SalAdj	92.6	92.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1004 Gen Fund (UGF)		68.9										
1007 I/A Rcpts (Other)		18.1										
1018 EVOS Civil (Other)		0.2										
1055 IA/OIL HAZ (Other)		1.3										
1061 CIP Rcpts (Other)		3.1										

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Habitat
Allocation: Habitat

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
FY2024 Salary and Health Insurance Increases (continued)												
1108 Stat Desig (Other) 0.4												
Change Fish and Game Program Technician (11-6042) from Part-Time to Full-Time for Habitat Permit Workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
FY24 Adjusted Base Total		5,800.0	4,767.0	55.8	777.4	179.8	20.0	0.0	0.0	38	1	1
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Travel for Permitting Site Visits	Inc	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 50.0												
24Gov Total		5,850.0	4,767.0	105.8	777.4	179.8	20.0	0.0	0.0	38	1	1

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Subsistence Research & Monitoring
Allocation: State Subsistence Research**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	6,069.1	4,433.0	453.5	1,000.8	176.8	5.0	0.0	0.0	19	22	2
1002 Fed Rcpts (Fed)		2,328.3										
1004 Gen Fund (UGF)		2,620.4										
1007 I/A Rcpts (Other)		698.7										
1061 CIP Rcpts (Other)		129.5										
1108 Stat Desig (Other)		292.2										
FY23 Conference Committee Total		6,069.1	4,433.0	453.5	1,000.8	176.8	5.0	0.0	0.0	19	22	2
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Office of Information Technology Other Non-Core Adjusted Base	Unalloc	-2.3	0.0	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.3										
FY2023 Human Resources Rate AspireAlaska	Unalloc	1.3	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
FY2023 Human Resources Rate Adjusted Base Change	Unalloc	5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.8										
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	Unalloc	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
FY2023 Administrative Systems Rate Adjusted Base Change	Unalloc	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
FY23 Authorized Total		6,075.2	4,433.0	453.5	1,006.9	176.8	5.0	0.0	0.0	19	22	2
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Delete College Intern 1 (11-IN0921)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority for Anticipated Expenditures	LIT	0.0	0.0	101.6	-70.0	-31.6	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		6,075.2	4,433.0	555.1	936.9	145.2	5.0	0.0	0.0	19	22	1
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Delete Vacant Wildlife Biologist 2 (11-IN20042)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Reclass Subsistence Resource Specialist 3 (11-0409) from Full-Time to Part-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Reclass Subsistence Resource Specialist 3 (11-0430) from Full-Time to Part-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
FY2024 PERS Rate Adjustment	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.4										
1004 Gen Fund (UGF)		4.3										
1007 I/A Rcpts (Other)		1.3										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		0.3										
FY2024 Salary and Health Insurance Increases	SalAdj	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		26.1										
1004 Gen Fund (UGF)		45.6										
1007 I/A Rcpts (Other)		13.8										

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Subsistence Research & Monitoring
Allocation: State Subsistence Research

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
FY2024 Salary and Health Insurance Increases (continued)												
1061 CIP Rcpts (Other)		1.5										
1108 Stat Desig (Other)		3.0										
FY24 Adjusted Base Total		6,173.6	4,531.4	555.1	936.9	145.2	5.0	0.0	0.0	17	24	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		6,173.6	4,531.4	555.1	936.9	145.2	5.0	0.0	0.0	17	24	0

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	812.2	0.0	0.0	812.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		272.8										
1004 Gen Fund (UGF)		266.7										
1005 GF/Prgm (DGF)		6.7										
1007 I/A Rcpts (Other)		57.4										
1024 Fish/Game (Other)		130.2										
1061 CIP Rcpts (Other)		15.2										
1108 Stat Desig (Other)		17.8										
1109 Test Fish (DGF)		10.5										
1201 CFEC Rcpts (DGF)		34.9										
FY23 Conference Committee Total		812.2	0.0	0.0	812.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Reverse FY2023 Administrative Systems Rate Adjusted Base Change	Unalloc	5.7	0.0	0.0	5.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.3										
1004 Gen Fund (UGF)		1.4										
1005 GF/Prgm (DGF)		0.1										
1007 I/A Rcpts (Other)		0.6										
1024 Fish/Game (Other)		1.0										
1109 Test Fish (DGF)		0.1										
1201 CFEC Rcpts (DGF)		0.2										
Reverse FY2023 Administrative Systems Upgrade Ongoing Cost Increases	Unalloc	-71.3	0.0	0.0	-71.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-29.3										
1004 Gen Fund (UGF)		-17.2										
1005 GF/Prgm (DGF)		-1.2										
1007 I/A Rcpts (Other)		-6.8										
1024 Fish/Game (Other)		-13.2										
1061 CIP Rcpts (Other)		-0.3										
1109 Test Fish (DGF)		-1.0										
1201 CFEC Rcpts (DGF)		-2.3										
Reverse FY2023 Human Resources Rate Adjusted Base Change	Unalloc	-202.5	0.0	0.0	-202.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-67.4										
1004 Gen Fund (UGF)		-67.2										
1005 GF/Prgm (DGF)		-1.6										
1007 I/A Rcpts (Other)		-14.1										
1024 Fish/Game (Other)		-32.3										
1061 CIP Rcpts (Other)		-3.9										
1108 Stat Desig (Other)		-4.6										
1109 Test Fish (DGF)		-2.6										
1201 CFEC Rcpts (DGF)		-8.8										
Reverse FY2023 Human Resources Rate AspireAlaska	Unalloc	-47.1	0.0	0.0	-47.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-15.7										
1004 Gen Fund (UGF)		-15.6										
1005 GF/Prgm (DGF)		-0.4										
1007 I/A Rcpts (Other)		-3.3										

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Conference Committee to FY23 Authorized * * * (continued)												
Reverse FY2023 Human Resources Rate AspireAlaska (continued)												
1024 Fish/Game (Other)		-7.5										
1061 CIP Rcpts (Other)		-0.9										
1108 Stat Desig (Other)		-1.1										
1109 Test Fish (DGF)		-0.6										
1201 CFEC Rcpts (DGF)		-2.0										
Reverse FY2023 Office of Information Technology Core Services Rate	Unalloc	-52.3	0.0	0.0	-52.3	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Change												
1002 Fed Rcpts (Fed)		-17.4										
1004 Gen Fund (UGF)		-17.3										
1005 GF/Prgm (DGF)		-0.4										
1007 I/A Rcpts (Other)		-3.7										
1024 Fish/Game (Other)		-8.3										
1061 CIP Rcpts (Other)		-1.0										
1108 Stat Desig (Other)		-1.2										
1109 Test Fish (DGF)		-0.7										
1201 CFEC Rcpts (DGF)		-2.3										
Reverse FY2023 Office of Information Technology Core Services Rate	Unalloc	-149.5	0.0	0.0	-149.5	0.0	0.0	0.0	0.0	0	0	0
Infrastructure Upkeep Increase												
1002 Fed Rcpts (Fed)		-49.8										
1004 Gen Fund (UGF)		-49.6										
1005 GF/Prgm (DGF)		-1.2										
1007 I/A Rcpts (Other)		-10.4										
1024 Fish/Game (Other)		-23.8										
1061 CIP Rcpts (Other)		-2.9										
1108 Stat Desig (Other)		-3.4										
1109 Test Fish (DGF)		-1.9										
1201 CFEC Rcpts (DGF)		-6.5										
Reverse FY2023 Office of Information Technology Core Services Rate	Unalloc	-331.4	0.0	0.0	-331.4	0.0	0.0	0.0	0.0	0	0	0
Software Increases												
1002 Fed Rcpts (Fed)		-110.4										
1004 Gen Fund (UGF)		-109.9										
1005 GF/Prgm (DGF)		-2.6										
1007 I/A Rcpts (Other)		-23.1										
1024 Fish/Game (Other)		-52.8										
1061 CIP Rcpts (Other)		-6.4										
1108 Stat Desig (Other)		-7.5										
1109 Test Fish (DGF)		-4.3										
1201 CFEC Rcpts (DGF)		-14.4										
Reverse FY2023 Office of Information Technology Other Non-Core	Unalloc	36.2	0.0	0.0	36.2	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base												
1002 Fed Rcpts (Fed)		14.9										
1004 Gen Fund (UGF)		8.7										
1005 GF/Prgm (DGF)		0.6										
1007 I/A Rcpts (Other)		3.4										

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Conference Committee to FY23 Authorized * * * (continued)												
Reverse FY2023 Office of Information Technology Other Non-Core												
Adjusted Base (continued)												
1024 Fish/Game (Other)		6.7										
1061 CIP Rcpts (Other)		0.2										
1109 Test Fish (DGF)		0.5										
1201 CFEC Rcpts (DGF)		1.2										
FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

23 CC (FY23 Conference Committee) - FY23 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

23 Auth (FY23 Authorized) - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

23MgtPln (FY23 Management Plan) - Authorized level of expenditures at the beginning of FY23 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY24 Adjusted Base) - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

24Gov (24Gov) - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.